

|     | KEY INFORMATION BY SYSTEM             |   |   |   |   |
|-----|---------------------------------------|---|---|---|---|
|     | Item                                  | Description   | Item  | Description   | Current Upgrade/Enhancement Plans<br>(including time and cost estimates)  |
| EMS | Years in production                   | Consultec built and implemented in Fall 1989 - 22 years in production   | Application operating environment description                       | EMS runs on an IBM 2064-103 Z/OS R1.4 operating system at the State Data Center located at the Department of Administrative Services (DAS), Bureau of Enterprise Systems and Technology (BEST). | DSS has just signed a multi-year contract with Deloitte for a modernization solution that wraps three (3) technologies around the integrated eligibility management system (EMS) to provide improved customer access as well as to provide better tools for eligibility workers. The three technologies are: web services including the ability to apply and recertify and make changes online, as well as my account functionality; document management and workflow including going to an electronic case folder concept; and interactive voice response and call center functionality. This modernization project is planned to be up and running by February 2013. This modernization project as originally envisioned did not involve replacing EMS. |
|     | Application release level             | Not applicable  |   |   |   |
|     | # users (total)                       | Approximately 3,500   | Data storage environment (if separate from application) description | TBD   |   |
|     | # records                             | 210 databases, 50 VSAM files, 3025 COBOL programs, over 550 on-line screens, and 6.6 million unduplicated lines of code |   |   | There are current DSS high level plans is to take advantage of the new 90/10 funding from CMS for a replacement of our current integrated eligibility system (EMS). To support these high level plans, DSS is preparing to submit a PAPD to CMS and conduct/perform a MITA Self-Assessment to accompany the IAPD submission.  |
|     | # transactions processed/ year        | Daily system transactions number 750,000 to 1,000,000, with response time averaging less than three seconds             | Processing capacity metric (IPS, FLOPS, CPU clock rate)             | TBD   |   |
|     | M&O cost/year (\$)                    | Approximately \$7 million/yr  |   |   |   |
|     | Application architecture (highlights) | TBD   | Database management system (if applicable) and release level        | The Data Base Management System is IMS  |   |